

Minutes of the Proposed Budget Hearing of the Red River Parish Police Jury held on the 7th Day of JANUARY 2026

THE RED RIVER PARISH POLICE JURY convened at 10 a.m., in the Police Jury Assembly Room, Parish Courthouse, with President Murray, presiding for the 2026 Proposed Budget Hearing. Recording attendance was as follows:

PRESENT: Young, Taylor, Davis, Moore, Murray, Hillman, Brown

ABSENT: None

Invocation by Mr. Taylor and Pledge by Mr. Murray

The purpose of the hearing was to listen to complaints from the public regarding the 2026 Proposed Budgets.

After the proper time had passed and no complaints were made before the Jury, the Public Hearing was adjourned on motion of Mr. Moore seconded by Mr. Brown. Motion carried.

Roads

Mr. Sam Carter gave the road permit report. Nothing voted on. Jurors were told to get list of roads together to give to Mr. Hughes.

New Business

On the motion of Mr. Taylor seconded by Mr. Brown, the minutes for December 2025 were approved. Motion carried.

Finance

On the motion of Mr. Moore seconded by Mr. Brown it was approved to pay the bills for the month of December 2025. Motion Carried.

The 2025 Audit was reviewed by the Jury

Budget was discussed; nothing was voted on.

On the motion of Mr. Taylor, followed with a second by Mr. Hillman, the amended 2025 budget and the 2026 Proposed Operation budget of the North LA Criminalistics Commission was approved. Motion Carried.

2026 PROPOSED BUDGET MESSAGE

In compliance with the local government Budget Act, the Parish administration for Red River Parish is pleased to submit its proposed 2026 budget document for consideration and adoption by the Red River Parish Police Jury.

Issues that may Impact the 2026 Proposed Budget:

General Fund – This fund will incur Salary increases for Administration and others and transfers into other accounts.

Library Fund –Salaries will increase for all staff to help cover the increase in insurance and other increases for the year 2026. A new building for historical purposes will be constructed.

Health Insurance – The premiums for the group medical program are projected to increase. This is due to the increase in health care costs. In 2026 we will continue to analyze our health insurance program to determine methods to reduce costs while providing affordable benefits.

Retirement – The Parish contribution for the Parochial Employees Retirement Plan A, remain the same. The District Attorneys' Retirement System employer contributions rate may increase for the year 2026.

PFMF- Expenses will increase in this fund because of property that was purchased and will be renovated and the construction of a new building.

Unit One – In our public works department, Unit One Capital Outlay projects will incur more expense due to road repairs in the parish.

Road Emergency Fund – There will be a collection of Capital Improvement damages (road damages) from different vendors that damaged our parish roads if need be. This would result in an increase in revenues.

OEP Fund – This fund is not very easy to determine the expenses because of sudden emergencies and disasters that can occur unexpectedly.

Sales Tax Fund – The revenue in this fund will slightly increase due to the fact of the oil and gas back in the parish. Expenses in transfers will be incurred due to Unit One and Jail Reserve receiving part of its revenue from the Sales tax fund.

Jail Fund – Expenses will be incurred because of renovations or replacements to the jail's doors. The medical care of prisoners' expenses is still rising.

Ambulance District – Just like the Sales Tax fund the ambulance tax will increase slightly because of the oil and gas in the parish. Collections from payments to the Ambulance district should bring in an increase in revenue.

Salaries – Increases in operating expenses are typically associated with changes in compensation, benefits, and staffing levels. The 2026 budget provides for hiring and salary change of a few more staff members in the different departments.

In conclusion, it is my belief that this budget has been properly prepared in accordance with the applicable statutes and should be presentable to the readers.

Carolyn Hayes
Secretary/Treasurer

Ordinances fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury for the year 2026 are as follows:

SECTION I: BE RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened that the budget of estimated revenues and expenditures, based on the accrual basis of accounting, for the year 2026.

GENERAL FUND 2026

Ordinary Income/Expense	28,266,449.00
Income	
5000 · AD VALOREM TAXES	1,110,870.00
5100 · BEER & LIQUOR PERMITS	5,500.00
5130 · OIL LEASE	50,000.00
5132 · MISC. REV	1,500.00
5150 · ANNUAL INSURANCE LICENSE P	80,500.00
5155 · INTEREST INCOME	300,000.00
5200 · COUNCIL ON AGING SECTION18	85,000.00
5300 · STATE REVENUE SHARING	12,725.00
5325 · REFUGE REV. SHARING	100.00
5350 · STATE P & M BEER & LIQUOR	2,500.00
5400 · 2% FIRE INSURANCE REBATE	49,800.00
5450 · TIMBER SEVERANCE	200,000.00
5500 · GENERAL SEVERANCE	1,200,000.00
5501 · OPIOID ABATEMENT	50,000.00
5550 · PARISH ROAD ROYALTY FUND	850,000.00
5600 · EMS STATE DISTRIBUTION	295.00
5650 · J.P.& CONST. STATE SUPPLEME	<u>9,920.00</u>
Total Income	<u>4,008,710.00</u>
Gross Profit	32,275,159.00
Expense	
6000 · Salaries	
6000-10 · General Administration Salary	320,000.00
6010 · Police Jury Salary	134,400.00
6140 · DISTRICT ATTORNEY SALARY	95,000.00
6250 · JP and Constable Salary	42,480.00
6275 · ROV Assistant Salary	17,600.00
6280 · ROV Salary	4,950.00
6510 · CORONER & ASS'T SALARY	45,000.00

6515 · Coroner Sec. Salary	6,000.00
6520 · Coroner Per Diem Salary	20,000.00
6040 · P.J. ASSOC. DUES, ADV. & SU	9,500.00
6050 · P.J. PUB. OFFICIALS E * O I	25,000.00
6060 · PJ CONV. REGISTRATION AND E	5,000.00
6070 · P.J. REIMBURSED EXPENSE	10,000.00
6080 · P.J. OFFICIAL PUBLICATIONS	5,500.00
6120 · DA GROUP INSURANCE	80,000.00
6160 · CLERK OF COURT RECORDS, OFF	40,000.00
6170 · CLERK - COURT ATTENDANCE	2,000.00
6190 · COURT REPORTER	2,500.00
6210 · CLERK CRIMINAL COURT ATTEND	850.00
6220 · APPEALS & OTHER LEGAL FEES	850.00
6240 · JURY COMMISSIONERS	1,000.00
6260 · J.P. & CONSTABLE REGISTRATI	0.00
6320 · REGISTRAR OF VOTERS TELEPHO	8,000.00
6330 · R OF V OFFICE SUPPLIES & EX	25,000.00
6340 · R OF V ADV., DUES & SUBS.	570.00
6350 · R OF V CONV. EXP. & TRAVEL	2,800.00
6360 · ELECTION EXPENSES - OTHER	25,000.00
6390 · GEN. ADMIN. GROUP INSURANCE	82,000.00
6391 · RETIREE'S INS. PREMIUMS	2,000.00
6400 · GEN. ADMIN. W. C. INSURANCE	3,900.00
6410 · GEN. ADMIN. UNEMPLOYMENT IN	750.00
6430 · GEN. ADMIN. ADV., DUES & SU	10,000.00
6440 · GEN. ADMINISTRATION TELEPHO	35,000.00
6455 · GEN. ADMIN. PROFESSIONAL SE	52,000.00
6460 · GEN. ADMIN. OFFICE EXPENSE	70,000.00
6470 · GEN. ADMIN. CONV. EXP. & TR	3,200.00
6490 · JUVENILE DETENTION (FEED &	120,000.00
6525 · FORENSIC TRANSPORTATION	2,500.00
6530 · PATHOLOGY REPORTS	21,000.00
6550 · CORONER GROUP INSURANCE	22,000.00
6570 · CORONER OFC EXPENSE & PROF	500.00
6610 · COUNCIL ON AGING SECTION 18	85,000.00
6620 · AGRI. AGENT TELEPHONE	7,500.00
6625 · AGRI. AGENT OFFICE EXPENSES	18,000.00
6640 · V.A. SERVICE OFFICER	1,250.00
6660 · HUD EXPENSES	5,000.00
7080 · CORONER PER DIEM	12,000.00
7200 · GEN. ADMIN. CONV. REGISTRAT	1,200.00
7470 · PAYROLL TAX EXPENSE	25,000.00
7500 · PROF. FEES-MED. & DENTAL, S	8,500.00
7900 · MISCELLANEOUS EXPENSE	2,500.00
9500 · 2% FIRE INS. REBATE TRANSFER	49,800.00
Total Expense	1,569,600.00
Net Ordinary Income	30,020,129.00
Other Income/Expense	
Other Income	
9160 · TRANSFER FROM LIBRARY/BOOKK	4,000.00
Total Other Income	4,000.00
Other Expense	
9000 · TRANSFER OUT-SPRINGVILLE SE	50,000.00
9100 · TRANSFER OUT - CRIMINAL COU	450,000.00
9800 · TRANSFER OUT - OEP- INTERGO	100,000.00
Total Other Expense	600,000.00
Net Other Income	
Net Income	29,420,129.00

LIBRARY 2026

Ordinary Income/Expense	
Income	16,478,971.00
5000 · AD VALOREM TAXES	2,100,000.00
5123 · RE & REIMBURSEMENTS	1,400.00
5128 · COPY MACHINE	1,000.00
5136 · LOST CARDS - BOOK REPLACEME	200.00
5137 · DONATIONS	0.00
5140 · FINES	1,000.00
5155 · INTEREST INCOME	8,000.00
5300 · STATE REVENUE SHARING	17,000.00
5325 · REFUGE REV. SHARING	<u>100.00</u>
Total Income	<u>18,607,671.00</u>
Gross Profit	18,607,671.00
Expense	
6000 · Salaries	400,000.00
6090 · TELEPHONE	18,500.00
6124 · BLDG. & GROUNDS SUPPLIES	5,000.00
6211 · EQUIPMENT REPAIRS	5,000.00
6500 · EQUIP. RENTAL	3,000.00
6700 · BLDG. & GROUNDS MAINT.	17,000.00
7005 · ACCOUNTING, AUDITING, BOOKK	12,000.00
7040 · BLDG. EQUIPMENT	5,000.00
7045 · BOOKS	15,000.00
7060 · COMPUTER SYSTEM/OPERATIONS	28,000.00
7090 · DUES	7,000.00
7120 · ED., CUL., RECREATION SUPPL	6,000.00
7160 · EXTERMINATION	700.00
7220 · GROUP INSURANCE	80,000.00
7250 · INSURANCE-FIRE & CASUALTY	30,000.00
7440 · OFFICE SUPPLIES & EXPENSE	18,500.00
7470 · PAYROLL TAX EXPENSE	13,000.00
7480 · PERIODICALS	4,800.00
7780 · TRAVEL	500.00
7790 · UNEMPLOYMENT INSURANCE	1,000.00
7810 · UTILITIES	30,000.00
7830 · VIDEOS	1,000.00
7860 · WORKERS COMP	2,500.00
8000 · CAPITAL OUTLAY	<u>3,000,000.00</u>
Total Expense	<u>3,703,500.00</u>
Net Ordinary Income	<u>14,904,171.00</u>
Net Income	<u>14,904,171.00</u>

CCF 2026

Ordinary Income/Expense	
Income	74,064.00
5116 · FINES & FORFEITURES	35,000.00
5121 · REF. AND REIM. - JUDICIAL COURT	15,500.00
5123 · RE & REIMBURSEMENTS	100,000.00
5127 · VICTIM/WITNESS ASSISTANCE	75,000.00
5129 · COURT DISB.-MISD PROBATION	9,600.00
5139 · REF. & REIM. - D.A. OFFICE-FIN	<u>35,000.00</u>
Total Income	<u>344,164.00</u>
Gross Profit	344,164.00
Expense	
6000 · Salaries	449,000.00
6450 · ADV., DUES & SUBS	40,500.00
6500 · EQUIP. RENTAL	3,500.00
7025 · AUDIT EXPENSE	5,975.00
7220 · GROUP INSURANCE	108,000.00
7440 · OFFICE SUPPLIES & EXPENSE	5,000.00

7470 · PAYROLL TAX EXPENSE	11,000.00
7790 · UNEMPLOYMENT INSURANCE	1,000.00
7860 · WORKERS COMP	<u>2,600.00</u>
Total Expense	<u>626,575.00</u>
Net Ordinary Income	
Other Income	
9166 · TRANSFER IN FROM GENERAL FD	<u>450,000.00</u>
Net Income	<u>167,589.00</u>

JURY COMP FUND PROPOSED 2026

Ordinary Income/Expense	
Income	227,754.00
5131 · COURT FEES	<u>18,000.00</u>
Total Income	<u>245,754.00</u>
Gross Profit	245,754.00
Expense	
7310 · JURY COMP EXPENSE	2,000.00
7320 · JURY FEES	10,000.00
7390 · MILEAGE	<u>0.00</u>
Total Expense	<u>12,000.00</u>
Net Ordinary Income	<u>233,754.00</u>
Net Income	<u>233,754.00</u>

ROAD EMERG FUND PROPOSED 2026

Ordinary Income/Expense	
Income	559,082.00
5030 · STATE-VIDEO GAMING RECEIPTS	16,200.00
5075 · BONDS/DAMAGES TO PAR. RDS	<u>0.00</u>
Total Income	<u>575,282.00</u>
Gross Profit	575,282.00
Expense	
8000 · CAPITAL OUTLAY	<u>0.00</u>
Total Expense	<u>0.00</u>
Net Ordinary Income	<u>575,282.00</u>
Net Income	<u>575,282.00</u>

OEP FUND PROPOSED 2026

Ordinary Income/Expense	
Income	9,056.00
5135 · EMPG PLANNING GRANT	<u>50,000.00</u>
Total Income	<u>59,056.00</u>
Gross Profit	59,056.00
Expense	
6000 · Salaries	75,000.00
6090 · TELEPHONE	5,500.00
7025 · AUDIT EXPENSE	5,500.00
7220 · GROUP INSURANCE	9,000.00
7440 · OFFICE SUPPLIES & EXPENSE	30,000.00
7470 · PAYROLL TAX EXPENSE	<u>5,800.00</u>
Total Expense	<u>130,800.00</u>
Other Income	
9167 · TRANSFER IN FROM GF-OEP-INT	<u>100,000.00</u>
Net Income	28,256.00

TOURISM PROPOSED 2026

Ordinary Income/Expense

Income	117,318.00
5020 · SALES TAX RECEIPTS	<u>25,000.00</u>
Total Income	<u>142,318.00</u>
Gross Profit	142,318.00
Expense	
6000 · Salaries	12,000.00
7025 · AUDIT EXPENSE	5,975.00
7055 · COMM. SERV.	18,500.00
7470 · PAYROLL TAX EXPENSE	<u>1,000.00</u>
Total Expense	<u>37,475.00</u>
Net Ordinary Income	<u>104,843.00</u>
Net Income	<u>104,843.00</u>

RURAL DEV FUND PROPOSED 2026

Ordinary Income/Expense

Income	247,441.00
5180 · STATE GRANT INCOME	<u>16,000.00</u>
Total Income	263,441.00
Other Income/Expense	
Other Expense	
9850 · INTERGOVERNMENTAL TRANSFERS	<u>50,000.00</u>
Net Income	<u>213,441.00</u>

PFMF PROPOSED 2026

Ordinary Income/Expense

Income	3,025,007.00
5000 · AD VALOREM TAXES	700,000.00
5114 · AIRPORT LEASES/PERMITS	500.00
5122 · RENTALS	42,000.00
5300 · STATE REVENUE	
SHARING	10,000.00
5325 · REFUGE REV. SHARING	<u>40.00</u>
Total Income	<u>3,777,547.00</u>
Gross Profit	3,777,547.00
Expense	
Total 6000 · Salaries	160,000.00
6123 · BLDG & GROUNDS	
MAINT./ AND	950,000.00
6725 · JANITOR SUPPLIES	35,000.00
6800 · AIRPORT UTILITIES	2,500.00
6810 · PARKS, RECREATION	
MATERIAL	2,500.00
7010 · AIRPORT- MAINT. OF GROUNDS	5,500.00
7025 · AUDIT EXPENSE	5,975.00
7070 · CONTRACTUAL SERVICES	32,500.00
7078 · CONTRIBUTIONS TO PUBLIC GRO	1,250.00
7220 · GROUP INSURANCE	52,500.00
7221 · RETIREE'S INS PREMIUMS	3,800.00
7270 · INSURANCE - BUILDINGS	180,000.00
7280 · INSURANCE - GENERAL	
(AIRPOR	2,727.00
7470 · PAYROLL TAX EXPENSE	5,000.00
7490 · PEST CONTROL EXP.	3,000.00

7790 ·	
UNEMPLOYMENT	
INSURANCE	850.00
7800 · UNIFORMS	
EXPENSE	8,500.00
7810 · UTILITIES	200,000.00
7820 · VEHICLE	
INS. & EXPENSES	3,500.00
7860 · WORKERS	
COMP	10,500.00
Total Expense	1,665,602.00
Other Income	
9021 · REFUND OF	
EXPENSES FR JR	50,000.00
Net Income	2,161,945.00

BLD PERMIT PROPOSED 2026

Ordinary Income/Expense

Income	167,730.00
5115 · BLDG. PERMITS	<u>10,000.00</u>
Total Income	177,730.00
Gross Profit	177,730.00
Net Ordinary Income	177,730.00
Net Income	177,730.00

WITNESS COMP 2026

Ordinary Income/Expense

Income	68,345.00
5116 · FINES & FORFEITURES	<u>3,000.00</u>
Total Income	71,345.00
Gross Profit	71,345.00
Expense	
7850 · WITNESS COMPENSATION FEES	<u>8,000.00</u>
Total Expense	8,000.00
Net Ordinary Income	63,345.00
Net Income	63,345.00

SALES TAX PROPOSED 2026

Ordinary Income/Expense

Income	17,932,873.00
5020 · SALES TAX RECEIPTS	<u>3,600,000.00</u>
Total Income	21,532,873.00
Gross Profit	21,532,873.00
Expense	
7025 · AUDIT EXPENSE	5,975.00
7230 · HEALTH INS REIMB.	5,000.00
7440 · OFFICE SUPPLIES & EXPENSE	150.00
7700 · SALES TAX COLLECTION EXPENS	<u>30,000.00</u>
Total Expense	41,125.00

Other Income/Expense

Other Expense	
9163 · TRANSFER OUT - JAIL RESERVE	450,000.00
9164 · TRANSFER OUT - UNIT 1	<u>3,000,000.00</u>
Total Other Expense	3,450,000.00
Net Income	18,041,748.00

JAIL RESERVE PROPOSED 2026

Beginning Income	26,685.00
Ordinary Income/Expense	
Expense	
6000 · Salaries	
7290 · JAIL NURSING SALARY	13,200.00
6000 · Salaries - Other	<u>9,600.00</u>
Total 6000 · Salaries	22,800.00
6024 · REIM. ON UTILITIES TO PUBLI	50,000.00
6122 · SHERIFF CIVIL COURT ATTENDANCE	2,000.00
6212 · BLDG. MAINT., MATERIALS & S	70,000.00
7025 · AUDIT EXPENSE	0.00
7170 · FEEDING & HOUSING PRISONERS	120,000.00
7300 · JAIL SUPPLIES	50,000.00
7350 · MAINT. MACHINERY & EQUIP. &	35,000.00
7380 · MED. OF PARISH PRISONERS	30,500.00
7470 · PAYROLL TAX EXPENSE	1,500.00
7490 · PEST CONTROL EXP.	540.00
7720 · SHERIFF'S CRIMINAL COURT AT	2,500.00
7760 · TRANSPORTING PRISONERS	40,000.00
7840 · WEST PUB. - LAW LIBRARY	<u>250.00</u>
Total Expense	<u>425,090.00</u>
Other Income/Expense	
Other Income	
9161 · TRANSFERS IN FROM SALES TAX FND	<u>450,000.00</u>
Total Other Income	<u>450,000.00</u>
Net Other Income	<u>450,000.00</u>
Net Income	<u>51,595.00</u>

AMBULANCE FUND PROPOSED 2026

Ordinary Income/Expense	
Income	
5020 · SALES TAX RECEIPTS	15,902,561.00
5110 · LA AMB ALLIANCE	1,800,000.00
5113 · RR EMS COLLECTIONS	<u>920,000.00</u>
Total Income	<u>18,622,561.00</u>
Gross Profit	18,622,561.00
Expense	
6000 · Salaries	
6000-10 · Salary	1,060,000.00
6000 · Salaries - Other	<u>1,060,000.00</u>
Total 6000 · Salaries	1,060,000.00
6090 · TELEPHONE	22,000.00
6123 · BLDG & GROUNDS MAINT./ AND	28,000.00
6225 · EMS SUPPLIES	115,000.00
7000 · 911 SERVICES	18,000.00
7025 · AUDIT EXPENSE	5,975.00
7035 · AUTO EQIPMENT/AND OR REPAIR	35,000.00
7140 · EQUIPMENT /BULIDING INSURANCE	400,000.00
7150 · EQUIPMENT PURCHASE & RENTAL	0.00
7190 · GAS & OIL - TIRES & BATTERIES	45,000.00
7240 · HEALTH INS/DENTAL	130,000.00
7440 · OFFICE SUPPLIES & EXPENSE	60,000.00
7470 · PAYROLL TAX EXPENSE	50,000.00
7490 · PEST CONTROL EXP.	490.00
7540 · RR EMS BILLING/COLLECTION E	115,000.00
7700 · SALES TAX COLLECTION EXPENS	14,600.00
7790 · UNEMPLOYMENT INSURANCE	1,600.00
7800 · UNIFORMS EXPENSE	5,000.00
7810 · UTILITIES	14,000.00
7860 · WORKERS COMP	65,000.00

Total Expense	<u>2,184,665.00</u>
Net Ordinary Income	<u>16,437,896.00</u>
Net Income	<u>16,437,896.00</u>

SECTION II: BE IT ALSO RESOLVED that the amounts shown in Section I are hereby appropriated and authorized for expenditures.

On motion of, Mr. Moore seconded by Mr. Hillman the foregoing Ordinance was unanimously adopted January 7, 2026. Motion carried.

Ambulance

With Mr. Taylor making a motion followed a second by Mr. Young, the Ambulance District bills were approved to be paid for the month of December 2025. Motion Carried.

On the motion of Mr. Moore Motion seconded by Mr. Brown the meeting was adjourned. Motion Carried.

Carolyn A, Hayes-Secretary-Treasurer

Tray Murray-President

