

ORDINANCE 10-14

An Ordinance amending and revising Ordinance 90-13, fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury GENERAL FUND for the year 2014.

SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2014, be and is hereby fixed as follows:

BEGINNING FUND BALANCE	3,415,350.00
ADVALOREM TAXES	885,286.00
CABLE TV FRANCHISE	528.00
BEER & LIQUOR PERMITS	2,050.00
ANNUAL INSURANCE LICENSE PREM.	49,945.00
COUNCIL ON AGING SECTION 18	100,000.00
STATE REVENUE SHARING INCOME	10,000.00
STATE P & M BEER & LIQUOR	5,769.00
REFUGE REV. SHARING	1130
2% FIRE INSURANCE REBATE	34,774.00
TIMBER SEVERANCE	79,522.00
GENERAL SEVERANCE	474,653.00
PARISH ROAD ROYALTY FUND	552,125.00
EMS STATE DISTRIBUTION	216
J.P.& CONST. STATE SUPPLEMENT	7,200.00
TRANSFER FROM	
LIBRARY/BOOKKEEPING	4,000.00
HUD HOUSING PROGRAM REIM.	25,000.00
REFUND OF EXPENSES	1,333.00
MISC.REVENUE	<u>2,440.00</u>
TOTAL REVENUE	5,651,321.00
POLICE JURY SALARIES	100,800.00
POLICE JURY FICA MATCH	5,381.00
POLICE JURY RETIREMENT	2,304.00
POLICE JURY MEDICARE MATCH	1,189.00
P.J. ASSOC. DUES, ADV. & SUBS.	7,450.00
P.J. PUB. OFFICIALS E * O INS.	8,560.00
PJ CONV. REGISTRATION AND EXPENSES	10,677.00
P.J. TRAVEL EXPENSE	0.00
P.J. REIMBURSED EXPENSE	3,800.00
P.J. OFFICIAL PUBLICATIONS	5,800.00
J.P. & CONST. FICA MATCH	1,027.00
J.P. & CONST.-RETIREMENT MATCH	1,321.00
D.A. GROUP INSURANCE	26,300.00
J P, CONST, & ASS'T D A M/T MATCH	903
DISTRICT ATTORNEY SALARY	42,355.00
D.A. RETIREMENT MATCH	3,350.00
CLERK OF COURT RECORDS, OFF. EXP.	25,000.00
CLERK - COURT ATTENDANCE	750.00
PROF. FEES-MED. & DENTAL, SANITY	1,000.00
COURT REPORTER	600
CLERK CRIMINAL COURT ATTENDANCE	1,600.00
APPEALS & OTHER LEGAL FEES	400
SHERIFF CRIMINAL COURT ATTENDANCE	0
JURY COMMISSIONERS	1,150.00
J.P. & CONSTABLE SALARIES	30,500.00
J.P. & CONSTABLE REGISTRATION	2,992.00
ROV - ASSISTANT	17,200.00

ROV- ASSIST FICA MATCH	14.00
ROV-ASSIST RETIREMENT	4,250.00
ROV -ASSIST. MED MATCH	260
REGISTRAR OF VOTERS SALARY	4,950.00
ROV FICA MATCH	13
R OF V RETIREMENT MATCH	1250
REGISTRAR OF VOTERS W.C.	0
R OF V MEDICARE MATCH	80
REGISTRAR OF VOTERS TELEPHONE	1950
R OF V OFFICE SUPPLIES & EXPENSES	4,500.00
R OF V ADV., DUES & SUBS.	500
R OF V CONV. EXP. & TRAVEL	988
ELECTION EXPENSES - OTHER	30,000.00
GEN. ADMINISTRATION SALARIES	117,000.00
GEN ADM. FICA MATCH	1,500.00
GEN. ADMINISTRATION RETIREMENT	11,200.00
GEN. ADMIN. GROUP INSURANCE	50,200.00
GEN. ADMIN. W. C. INSURANCE	750.00
GEN. ADMIN. UNEMPLOYMENT INS.	350
MEDICARE MATCH	1,600.00
GEN. ADMIN. ADV., DUES & SUBS.	8,020.00
GEN. ADMINISTRATION TELEPHONE	4,600.00
GEN. ADMIN. OFF. EQUIP. MAINT.	0.00
GEN. ADMIN. PROFESSIONAL SERVICES	3,106.00
GEN. ADMIN. OFFICE EXPENSE & SUPPLY	61,500.00
GEN. ADMIN. CONV. REGISTRATION	400.00
GEN. ADMIN. CONV. EXP. & TRAVEL	2400
GEN. ADMIN. EQUIPMENT PURCHASES	8,834.00
JUVENILE DETENTION (FEED & HOUSE)	22,000.00
SHERIFF - COURT ATTENDANCE	0
CORONER SALARY	24,100.00
CORONER PER DIEM	10,000.00
FORENSIC TRANSPORTATION	3,200.00
PATHOLOGY REPORTS	16,300.00
CORONER SEC FICA MATCH	372
RETIREMENT MATCH	5,250.00
CORONER GROUP INSURANCE	23,560.00
MED TAX MATCH	550
CORONER OFC EXPENSE & PROF SERVICES	6,200.00
2% FIRE INS. REBATE TRANSFER	34,774.00
CIVIL DEFENSE TELEPHONE	0
AGRI. AGENT TELEPHONE	1950
AGRI. AGENT OFFICE EXPENSES	14,120.00
V.A. SERVICE OFFICER	4,760.00
COUNCIL ON AGING SECTION 18	108,750.00
HUD EXPENSES	1,500.00
HUD EXPENSE---WAGES	16,905.00
HUD RETIREMENT	0.00
HUD MEDICARE MATCH	783
MISC. EXPENSE	800.00
TRANSFER OUT TO INVESTMENTS	2,000,000.00
TRANSFER-SALES TAX	1,701.00
TRANSFER OUT - SPRINGVILLE SEWER	115,000.00
TRANSFER OUT - CRIMINAL COURT FUND	150,000.00
TRANSFER OUT - OEP INTERGOVE AGREE.	<u>30,000.00</u>
TOTAL EXPENSE	3,215,199.00

YEAR END BALANCE	2,436,122.00
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SECTION II: BE IT ALSO RESOLVED, that the amounts shown in Section I are hereby appropriated and appropriated and authorized for expenditures.

On the motion of Mr. Brown, seconded by Mr. Moore, the foregoing Ordinance was unanimously adopted November 17 2014.

ORDINANCE 11-14

An Ordinance amending and revising Ordinance 91-13, fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury LIBRARY FUND for the year 2014.

SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2014, be and is hereby fixed as follows:

BEGINNING BALANCE	1,744,567.00
REVENUES	
ADVALOREM TAX REVENUE	1,480,382.00
STATE AID GRANT	21,875.00
STATE REV. SHARING	18,000.00
REFUGE REV. SHARING	853
INTEREST INCOME	1,513.00
COPY MACHINE	500
FINES	800.00
LOST CARDS - BOOK REPLACEMENT	350
INTEREST EARNED	6,000.00
BLDG FUND DONATIONS	3,530.00
CONTRIBUTIONS	2,400.00
REIMBURSEMENTS	<u>1,200.00</u>
TOTAL REVENUES	3,281,970.00

EXPENSES	
SALARIES	230,000.00
FICA MATCH	4,100.00
RETIREMENT EXPENSE	25,000.00
GROUP INSURANCE EXPENSE	16,500.00
WORKER'S COMP. INSURANCE	1,443.00
UNEMPLOYMENT INSURANCE	470
MEDICARE MATCH	2,850.00
DUES	1000
UTILITIES	14,500.00
TELEPHONE	6,000.00
BLDG REPAIRS	122.00
EQUIPMENT REPAIRS	750.00
EXTERMINATION	350
ACCOUNTING, AUDITING, BOOKKEEPING	5,800.00
INSURANCE-FIRE & CASUALTY	9,166.00
OFFICE SUPPLIES	8,500.00
BLDG. & GROUNDS SUPPLIES	1,800.00
TRAVEL	350
BLDG. EQUIPMENT	201757
EQUIPMENT RENTAL	500.00
VIDEOS	500
MISCELLANEOUS EXPENSE	1050
ED., CUL., RECREATION SUPPLIES	2,000.00
COMPUTER SYSTEM/OPERATIONS	4,000.00
BOOKS	15,500.00

PERIODICALS	2,200.00
NEW BULIDING EXPENSE	<u>1,289,985.00</u>
TOTAL EXPENSES	1,846,193.00
ENDING BALANCE	1,435,777.00

SECTION II: BE IT ALSO RESOLVED, that the amounts shown in Section I are hereby appropriated and appropriated and authorized for expenditures.

On the motion of Mr. Brown, seconded by Mr. Moore, the foregoing Ordinance was unanimously adopted November 17 2014.

ORDINANCE 12-14

An Ordinance amending and revising Ordinance 92-13, fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury CCF FUND for the year 2014.

SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2014, be and is hereby fixed as follows:

BEGINNING BALANCE	176,155.00
REVENUES	
VICTIM/WITNESS ASSISTANCE FUNDS	36,000.00
FINES & FORFITURES	66,000.00
REF. & REIM. - JUDICIAL COURT	27,930.00
TRANSFERS IN - GENERAL FUND	150,000.00
REF. & REIM. - D.A. OFFICE	29,790.00
COURT DIS.MISD PROBATION OFFICER	18,000.00
REIM. FROM 4-D FOR EXPENSES	<u>119,000.00</u>
TOTAL REVENUES	622,875.00

EXPENSES	
FICA MATCH	4,500.00
RETIREMENT MATCH	35,300.00
GROUP INSURANCE	32,200.00
MED TAX MATCH	4,100.00
AUDIT EXPENSE	1706
MISBEMEANOR PROBATION OFFICER	19,500.00
SALARIES	288,800.00
WORKER'S COMPENSATION INSURANCE	1,051.00
UNEMPLOYMENT INSURANCE	650
ADV., DUES & SUBS	35,600.00
EQUIP. RENTAL	4,000.00
OFFICE EXPENSES	<u>6,000.00</u>
TOTAL EXPENSES	433,407.00
END BALANCE	189,468.00

SECTION II: BE IT ALSO RESOLVED, that the amounts shown in Section I are hereby appropriated and appropriated and authorized for expenditures.

On the motion of Mr. Brown, seconded by Mr. Moore, the foregoing Ordinance was unanimously adopted November 17 2014.

ORDINANCE 13-14

An Ordinance amending and revising Ordinance 93-13, fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury JURY COMPENSTATION FUND for the year 2014.

SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2014, be and is hereby fixed as follows:

BEGINNING BALANCE	169,067.00
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REVENUES	
COURT FEES	<u>16,000.00</u>
TOTAL REVENUES	185,067.00

EXPENSES	
AUDIT EXPENSE	1706
JURY FEES	2,500.00
MILEAGE	<u>250</u>
TOTAL EXPENDITURES	4,456.00
ENDING BALANCE	180,611.00

SECTION II: BE IT ALSO RESOLVED, that the amounts shown in Section I are hereby appropriated and appropriated and authorized for expenditures.

On the motion of Mr. Brown, seconded by Mr. Moore, the foregoing Ordinance was unanimously adopted November 17 2014.

ORDINANCE 14-14

An Ordinance amending and revising Ordinance 94-13, fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury ROAD/EMEG. FUND for the year 2014.

SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2014, be and is hereby fixed as follows:

BEGINNING BALANCE	68,714.00
REVENUES	
STATE-VIDEO GAMING RECEIPTS	1,400.00
BONDS/DAMAGES TO PAR. RDS	<u>0.00</u>
TOTAL REVENUES	70,114.00
EXPENSES	
AUDIT EXPENSE	1706
GRAVEL	0
HOT MIX / COLD MIX	0
TRANSFER TO U.I.	0
DAMAGE TO PAR. RDS	0
TOTAL EXPENSES	<u>0</u>
END BALANCE	68,408.00

SECTION II: BE IT ALSO RESOLVED, that the amounts shown in Section I are hereby appropriated and appropriated and authorized for expenditures.

On the motion of Mr. Brown, seconded by Mr. Moore, the foregoing Ordinance was unanimously adopted November 17 2014.

ORDINANCE 15-14

An Ordinance amending and revising Ordinance 95-13, fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury OEP FUND for the year 2014.

SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2014, be and is hereby fixed as follows:

Beginning Balance	-15154
REVENUES	
E.M.P.G./DIR. SAL	21176
HAZARDOUS MIT. GRANT PROGRAM	23950
SHSP12	2911

TRANSFER IN GF	<u>30000</u>
TOTAL REVENUES	62883

EXPENSE	
SHSP 13	6000
FICA MATCH	1159
MEDICARE	272
EMPG 2011	299
EQUIPMENT SUPPLIES/10 IECGP	339
LEGAL/PROFESSIONAL FEES	1706
E.M.P.G./SALARY RELATED EXP.	17800
H.S. PHONE ACCT	<u>8000</u>
TOTAL EXPENSE	35575
END BALANCE	27,308

SECTION II: BE IT ALSO RESOLVED, that the amounts shown in Section I are hereby appropriated and appropriated and authorized for expenditures.

On the motion of Mr. Brown, seconded by Mr. Moore, the foregoing Ordinance was unanimously adopted November 17 2014.

ORDINANCE 16-14

An Ordinance amending and revising Ordinance 96-13, fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury TOURISM FUND for the year 2014.

SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2014, be and is hereby fixed as follows:

BEGINNING BALANCE	99,658.00
REVENUES	
TAX RECEIPTS	<u>26,500.00</u>
TOTAL REVENUES	126,158.00

EXPENSES	
SALARIES	8000
TOURISM FICA MATCH	496
TOURISM W.C. INSURANCE	0
TOURISM UNEMPLOYMENT	0
MEDICARE MATCH	95
AUDIT EXPENSE	588
LEGAL/PROFESSIONAL FEES	1118
OFFICE EXPENSE/SUPPLIES	500
ADVERTISING	0
COMM. SERV.	<u>12,500.00</u>
TOTAL EXPENSES	23,297.00
END BALANCE	102,861.00

SECTION II: BE IT ALSO RESOLVED, that the amounts shown in Section I are hereby appropriated and appropriated and authorized for expenditures.

On the motion of Mr. Brown, seconded by Mr. Moore, the foregoing Ordinance was unanimously adopted November 17 2014.

ORDINANCE 17-14

An Ordinance amending and revising Ordinance 97-13, fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury LGAP FUND for the year 2014.

SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2014, be and is hereby fixed as follows:

BEGINNING BALANCE	36,238.00
REVENUES	
PARKS AND RECREATION	10000
P.J. GRAVEL/MATERIALS	40,000.00
STREET GRANTS	40,000.00
COA	12,500.00
RRSO	0.00
EAST CROSS WATER SYSTEM	0
SOCIAL SPRINGS WATER SYSTEM GRANT	0.00
COUSHATTA WATER SYSTEM	18,011.00
MARTIN WATER SYSTEM	50,000.00
FAIRVIEW UNION GENERATOR	<u>0.00</u>
TOTAL REVENUES	206,749.00
EXPENSES	
RECREATION/PARKS	14980
CAPITAL OUTLAY	14980
AUDIT EXPENSE	1706
GRAVEL	0.00
EAST CROSS WATER SYSTEM	0
SOCIAL SPRINGS WATER GRANT	0
COUSHATTA WATER GRANT	18011
MARTIN WATER SYSTEM GRANT	50000
FAIRVIEW UNION GENERATOR	0
RUV DEV GRANT EXP.(COA)	<u>12,500.00</u>
TOTAL EXPENDITURES	112,177.00
END BALANCE	94572

SECTION II: BE IT ALSO RESOLVED, that the amounts shown in Section I are hereby appropriated and appropriated and authorized for expenditures.

On the motion of Mr. Brown, seconded by Mr. Moore, the foregoing Ordinance was unanimously adopted November 17 2014.

ORDINANCE 18-14

An Ordinance amending and revising Ordinance 98-13, fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury SPRINGVILLE SEWER FUND for the year 2014.

SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2014, be and is hereby fixed as follows:

BEGINNING BALANCE	27,560.00
REVENUES	
MONTHLY USER FEE	30,000.00
CONNECT FEES	0
MISC REV	30
TRANSFER IN FROM GENERAL FD	<u>115,000.00</u>
TOTAL REVENUES	172,590.00
EXPENDITURES	
WORKER'S COMP. INSURANCE	1750
FEES	320
UTILITIES	9,500.00
AUDIT EXPENSE	1706

MATERIALS & OFFICE SUPPLIES	0
EQUIPMENT PURCHASE	1,136.00
DEPRECIATION EXPENSE	92,111.00
MAINT. & REPAIRS	<u>62,300.00</u>
TOTAL EXPENSES	168,823.00
END BALANCE	3,767.00

SECTION II: BE IT ALSO RESOLVED, that the amounts shown in Section I are hereby appropriated and appropriated and authorized for expenditures.

On the motion of Mr. Brown, seconded by Mr. Moore, the foregoing Ordinance was unanimously adopted November 17 2014.

ORDINANCE 19-14

An Ordinance amending and revising Ordinance 99-13, fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury UNIT ONE FUND for the year 2014.

SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2014, be and is hereby fixed as follows:

BEGINNING BALANCE	194,511.00
REVENUES	
PARISH ROAD FUND	138,834.00
MISC REVENUE	55.00
REFUNDS & REIMBURSEMENTS	53,157.00
ROAD PERMIT FEES	6,600.00
TRANSFERS IN-SALES TAX FUND	<u>2,300,000.00</u>
TOTAL REVENUES	2,693,157.00

EXPENSES	
SALARIES	480,000.00
FICA MATCH	6,800.00
RETIREMENT	57,500.00
GROUP INSURANCE	123,000.00
WORKER'S COMP. INSURANCE	42,477.00
UNEMPLOYMENT INSURANCE	824
MEDICARE MATCH	7,100.00
TELEPHONE	4,200.00
EQUIPMENT REPAIRS - SERVICE	1200
AUDIT EXPENSE	1,706.00
UNIFORM CLEANING	8,500.00
INSURANCE - AUTO & MACHINERY	87,732.00
GAS & OIL - TIRES & BATTERIES	143,000.00
GRAVEL	264,000.00
CULVERTS	5,000.00
AUTO-EQUIPMENT REPAIRS - PARTS	90,000.00
MATERIALS - HOT MIX & COLD MIX	155,000.00
SHOP EXPENSE & TOOLS,	
FREIGHT,OTHER	65,000.00
MISC EXPENSE	350.00
EQUIPMENT PURCHASE & RENTAL	25,000.00
REMOVAL OF DRIFT	0
BRIDGE REPAIRS & INSPECTIONS	260
RD PEMITS EXPENSES	950
TRAFFIC SIGN PROG. PROF. SERVICES	2,500.00
ENGINEERING FEES PROJ	23325
ROAD REPAIR EXPENSE	900,000.00
PUBLIC FACILITIES MAINT	5,577.00
TRASH PICKUP EXPENSES	<u>9,000.00</u>

TOTAL EXPENSES	2,510,001.00
END BALANCES	183,156.00

SECTION II: BE IT ALSO RESOLVED, that the amounts shown in Section I are hereby appropriated and appropriated and authorized for expenditures.

On the motion of Mr. Brown, seconded by Mr. Moore, the foregoing Ordinance was unanimously adopted November 17 2014.

ORDINANCE 20-14

An Ordinance amending and revising Ordinance 99-13, fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury HEALTHUNIT FUND for the year 2014.

SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2014, be and is hereby fixed as follows:

BEGINNING BALANCE	98,952.00
REVENUES	
ADVALOREM TAXES	504,673.00
ST. REV. SHARING INCOME	5,165.00
INTEREST EARNED	1,430.00
REFUGE REV. SHARING	<u>358</u>
TOTAL REVENUES	610,578.00
EXPENSES	
SALARIES	41,000.00
FICA W/H	1,500.00
RETIREMENT	2600
WORKER COMP	0
UNEMPLOYMENT	0
MEDICARE MATCH	600
RENOVATIONS TO H.U. FACILITIES	1,480.00
MISCELLANOUS EXPENSE	4,500.00
OFFICE SUPPLIES	1,800.00
CONTRIBUTIONS TO STATE	<u>36,000.00</u>
TOTAL EXPENSES	89,480.00
ENDING BALANCE	521,098.00

SECTION II: BE IT ALSO RESOLVED, that the amounts shown in Section I are hereby appropriated and appropriated and authorized for expenditures.

On the motion of Mr. Brown, seconded by Mr. Moore, the foregoing Ordinance was unanimously adopted November 17 2014.

ORDINANCE 21-14

An Ordinance amending and revising Ordinance 100-13, fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury PFMF FUND for the year 2014.

SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2014, be and is hereby fixed as follows:

BEGINNING BALANCE	1,095,270.00
REVENUES	
AD VALOREM TAXES	759,737.00
STATE REV. SHARING INCOME	7,749.00
REFUGE REV. SHARING	0
RENTALS	42,000.00
AIRPORT LEASES/PERMITS	1490
AIRPORT GRANT	396,943.00

PARKS, RECREATION MATERIAL ET.	1,050.00
TRANSFERS IN - SALES TAX FUND	0.00
REFUND OF UTILITIES-JAIL RESERVE	<u>50,000.00</u>
TOTAL REVENUES	2,354,239.00

EXPENSES

CAPTIAL OUTLAY	15115
RETIREMENT MATCH	16,000.00
GROUP INSURANCE	32,820.00
M/C MATCH	1,560.00
PEST CONTROL EXP.	1,610.00
AUDIT EXPENSES	1,706.00
MISCELLANEOUS EXPENSE	500.00
UNIFORM CLEANING	3,400.00
SALARIES	118,000.00
WORKER'S COMP. INSURANCE	8,772.00
UNEMPLOYMENT INSURANCE	320
UTILITIES	140,500.00
REPAIR OF BUILDINGS-SERVICE	52,442.00
CONTRACTUAL SERVICES	5,000.00
INSURANCE - BUILDINGS	53,092.00
VEHICLE INS. & EXPENSES	2797
BLDG. & GROUNDS MAINT. - MATERIALS	120,000.00
JANITOR SUPPLIES	12,500.00
INSURANCE - GENERAL (AIRPORT)	1,671.00
PARKS, RECREATION MATERIAL ETC.	5,200.00
AIRPORT PROPERTY LEASE	94,600.00
AIRPORT - UTILITIES	5,000.00
AIRPORT	
MATERIALS/SUPPLIES/MOWING	410
AIRPORT-MAINT. OF GROUNDS	9500
AIRPORT - GRANT EXPENSE	350000
CONTRIBUTIONS TO PUBLIC GROUPS	<u>0.00</u>
TOTAL EXPENSES	1,052,515.00
ENDING BALANCE	1,301,724.00

SECTION II: BE IT ALSO RESOLVED, that the amounts shown in Section I are hereby appropriated and appropriated and authorized for expenditures.

On the motion of Mr. Brown, seconded by Mr. Moore, the foregoing Ordinance was unanimously adopted November 17 2014.

ORDINANCE 22-14

An Ordinance amending and revising Ordinance 101-13, fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury BUILDING PERMIT FUND for the year 2014.

SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2014, be and is hereby fixed as follows:

BEGINNING BALANCE	55,591.00
REVENUES	
BLDG. PERMITS	<u>8,500.00</u>
TOTAL REVENUES	64,091.00
EXPENSES	
AUDIT EXPENSE	1706
TOTAL EXPENDITURES	<u>0</u>
ENDING BALANCE	62,385.00

SECTION II: BE IT ALSO RESOLVED, that the amounts shown in Section I are hereby appropriated and appropriated and authorized for expenditures.

On the motion of Mr. Brown, seconded by Mr. Moore, the foregoing Ordinance was unanimously adopted November 17 2014.

ORDINANCE 23-14

An Ordinance amending and revising Ordinance 102-13, fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury WITHNESS COMP. FUND for the year 2014.

SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2014, be and is hereby fixed as follows:

BEGINNING BALANCE	54,320.00
REVENUES	
FINES & FORF.	<u>8,500.00</u>
TOTAL REVENUES	62,820.00
EXPENSES	
AUDIT EXPENSE	1706
WITNESS COMPENSATION FEES	<u>10,000.00</u>
TOTAL EXPENDITURES	11,706.00
ENDING BALANCE	51,114.00

SECTION II: BE IT ALSO RESOLVED, that the amounts shown in Section I are hereby appropriated and appropriated and authorized for expenditures.

On the motion of Mr. Brown, seconded by Mr. Moore, the foregoing Ordinance was unanimously adopted November 17 2014.

ORDINANCE 24-14

An Ordinance amending and revising Ordinance 103-13, fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury SALE TAX FUND for the year 2014.

SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2014, be and is hereby fixed as follows:

BEGINNING BALANCE	167,595.00
REVENUES	
TAX RECEIPTS	1,400,000.00
MISC REVENUE	409.00
TRANSFER IN FROM CDS	<u>2,000,000.00</u>
TOTAL REVENUES	3,568,004.00
EXPENSES	
OFFICE SUPPLIES & COLLECTION EXP.	15,025.00
HEALTH INS REIMB	1,828.00
AUDIT EXPENSE	1,706.00
TRANSFER OUT - UNIT 1	2,300,000.00
TRANSFER OUT - PUBLIC FACILITIES	0.00
TRANSFER OUT - JAIL RESERVE FUND	<u>250,000.00</u>
TOTAL EXPENDITURES	2,568,559.00
ENDING BALANCE	999,445.00

SECTION II: BE IT ALSO RESOLVED, that the amounts shown in Section I are hereby appropriated and appropriated and authorized for expenditures.

On the motion of Mr. Brown, seconded by Mr. Moore, the foregoing Ordinance was unanimously adopted November 17 2014.

ORDINANCE 25-14

An Ordinance amending and revising Ordinance 104-13, fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury JAIL RESERVE FUND for the year 2014.

SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2014, be and is hereby fixed as follows:

BEGINNING BALANCE	40,924.00
REVENUES	
TRANSFERS IN - SALES TAX FUND	<u>250,000.00</u>
TOTAL REVENUES	290,924.00
EXPENSES	
REIM. ON UTILITIES TO PUBLIC FACIL.	50,000.00
RETIREMENT	3,600.00
W.C. INS.	2966
UNEMPLOYMENT INS	0
MEDICARE MATCH	320
AUDIT EXPENSES	1706
EQUIPMENT PURCHASES	2,053.00
MAINT. MACHINERY & EQUIP. & FREIGHT	35,000.00
JAIL PHYSICIAN SALARY	9,600.00
JAIL NURSING SALARY	12,050.00
JAIL SUPPLIES	12,500.00
MED. OF PARISH PRISONERS	5,500.00
BLDG. MAINT., MATERIALS & SUPPLIES	60,500.00
FEEDING & HOUSING PRISONERS	38,500.00
TRANSPORTING PRISONERS	8,000.00
SHERIFF'S CRIMINAL COURT ATTENDANCE	1,650.00
SHERIFF'S CIVIL COURT ATTENDANCE	2,040.00
WEST PUB. - LAW LIBRARY	<u>3,500.00</u>
TOTAL EXPENDITURES	249,485.00
ENDING BALANCE	50,439.00

SECTION II: BE IT ALSO RESOLVED, that the amounts shown in Section I are hereby appropriated and appropriated and authorized for expenditures.

On the motion of Mr. Brown, seconded by Mr. Moore, the foregoing Ordinance was unanimously adopted November 17 2014.

ORDINANCE 26-14

An Ordinance amending and revising Ordinance 105-13, fixing the budget of estimated revenues and expenditures for the Red River Parish Police Jury AMBULANCE FUND for the year 2014.

SECTION I: BE IT RESOLVED, by the Police Jury of Red River Parish, Louisiana, in regular session convened, that the budget of estimated revenues and expenditures for the year 2014, be and is hereby fixed as follows:

BEGINNING BALANCE	4,351,767.00
REVENUES	
SALES TAX RECEIPTS	700,000.00
SALES TAX ADJ	139.00
SHELL GRANT	1,300.00
MISC REV	30,231.00
RR EMS COLLECTIONS	<u>310,000.00</u>

TOTAL REVENUES	5,393,437.00
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EXPENSES

AUDIT EXPENSE	1,706.00
PHONE	4,500.00
AUTO EQUIPMENT/AND OR REPAIR	15,500.00
EQUIPMENT PURCHASES	1,402.00
EQUIPMENT REPAIR	800.00
SALARIES	830,000.00
FICA MATCH	22,000.00
RETIREMENT MATCH	76,500.00
WORKERS COMP	15,808.00
UNEMPLOYMENT	1,900.00
MEDICARE MATCH	12,500.00
UTILITIES	12,000.00
PEST CONTROL	385
COLLECTION EXPENSE	7,010.00
OFFICE EQUIP./REPAIR	2000
EMS SUPPLIES	25,000.00
RR EMS BILLING/COLLECTION EXPENSE	6,000.00
UNIFORMS EXPENSE	3,500.00
OFFICE EXPENSE	20,000.00
911 SERVICES	18,000.00
GAS & OIL - TIRES AND BATTERIES	30,000.00
JANITOR SUPPLIES	4,000.00
HEALTH INS/DENTAL	112,000.00
TRASH CONTRACTUAL SERVICES	0.00
EQUIPMENT /BULIDING INSURANCE	22,800.00
BLDG & GROUNDS MAINT./ AND OR MATERIALS	2000
TRANSFER OUT TO INVESTMENTS	2,000,000.00
TRAINING	0
TOTAL EXPENDITURES	<u>3,247,311.00</u>
ENDING BALANCES	2,146,126.00

SECTION II: BE IT ALSO RESOLVED, that the amounts shown in Section I are hereby appropriated and appropriated and authorized for expenditures.

On the motion of Mr. Brown, seconded by Mr. Moore, the foregoing Ordinance was unanimously adopted November 17 2014.